

ORIGINAL PLAN

Rotation is 5 years for Grades 3-5 and 4 years for Grades 6-12

Chromebook Replacement Plan - River Valley School District

Enrollments

	3rd Grade	4th Grade	5th Grade	6th Grade	7th Grade	8th Grade	9th Grade	10th Grade	11th Grade	12th Grade	# Replaced	Estimated Cost
2020-2021	68	69	70	89	96	106	97	99	108	111	318	\$ 79,500
2021-2022	71	68	69	70	91	96	111	97	99	108	325	\$ 81,250
2022-2023	62	71	68	69	81	91	101	111	97	99	274	\$ 68,500
2023-2024	60	62	71	68	76	81	98	101	111	97	0	\$ -
2024-2025	60	60	62	71	68	76	81	98	101	111	225	\$ 56,250
												\$ 285,500

\$ 250.00

	3rd Grade	4th Grade	5th Grade	6th Grade	7th Grade	8th Grade	9th Grade	10th Grade	11th Grade	12th Grade
2020-2021	Year 4	Year 5	Year 5	Year 4	Year 3	Year 3	Year 4	Year 1	Year 1	Year 1
2021-2022	Year 5	Year 1	Year 1	Year 2	Year 1	Year 4	Year 4	Year 1	Year 2	Year 2
2022-2023	Year 1	Year 2	Year 2	Year 3	Year 3	Year 2	Year 1	Year 1	Year 2	Year 3
2023-2024	Year 2	Year 3	Year 3	Year 4	Year 4	Year 4	Year 3	Year 2	Year 2	Year 3
2024-2025	Year 3	Year 4	Year 4	Year 4	Year 1	Year 1	Year 1	Year 4	Year 3	Year 3

Notes

-->6th Grade, will receive chromebooks from 12th grade on annual basis

-->Cost Assumption of \$250 per chromebook

iPad Replacement Plan - River Valley School District

	4K	5K	1st Grade	2nd Grade	# Replaced	Estimated Cost
2019-2020	30	30	40	36	136	\$ 67,864.00
2020-2021	0	0	0	0	-	\$ -
2021-2022	0	0	0	0	-	\$ -
2022-2023	0	0	0	0	-	\$ -
2023-2024	0	0	0	0	-	\$ -
2024-2025	20	30	40	30	120	\$ 59,880.00

\$ 499.00